

## WORK PLAN AND ESTIMATED BUDGET

In order for the 10 cents a Salmon Fund Decision Making Committee to assess your Proposal it will need to understand the costs of the project. The activity descriptions you provide here may be used to help the Committee agree to the funding. You will be required to provide updates as to how you are progressing against your noted success measures (KPIs) see below in the second column.

Major Activities of Project							
	<b>Project component</b> - Provide a brief description of key project activities including the items you need to purchase and the number of hours and charge out rates for any contractors. - Be sure to include a description of the activities you need the funding for	<b>Key performance indicator(s) –</b> describe how success will be measured?	<b>Estimated start date</b>	<b>Estimated end date</b>	<b>Total \$ cost to deliver this component (excl. GST)</b>	<b>Expected Sanford funding</b>	<b>Your co-funding (if any)</b>
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
<b>TOTALS</b> (Must equal the equivalent project costs detailed in the Application form)							